

Department Of Children and Families		Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
Performance Indicators: 4th Quarter CY 2022 (10/01/2022 - 12/31/2022)							
Ensure the safety, permanency, and well-being of children experiencing child abuse or neglect, or other significant family problems that put them at serious risk of harm.		http://www.nj.gov/dcf/families/					
Average wait time before calls coming in to the State Central Registry hotline are answered.	Quarterly	Maintain or Decrease	131 seconds	129 seconds	-1.5%	204 seconds	
Percent of Abuse/Neglect Reports assigned for investigation within 3 hours of initial report	Quarterly	Maintain	98.7%	98.5%	-0.2%	98.8%	
Percent of investigations of Abuse/Neglect Reports completed within 90 days	Quarterly	Increase	97.8%	97.0%	-0.8%	97.4%	
Number of New Jersey children receiving Division of Child Protection and Permanency services http://www.nj.gov/dcf/childdata/continuous/index.html	Quarterly	—	29,960	32,083	7.1%	31,336	
Percent of children under Division of Child Protection and Permanency supervision who receive monthly caseworker visits (both in-home and out-of-home)	Quarterly	Maintain or Increase	96.0%	95.8%	-0.2%	96.5%	
Percent of children in out-of-home placement for the quarter who have up-to-date immunization records	Quarterly	Maintain or Increase	95.9%	92.4%	-3.6%	94.7%	
Percent of children receiving initial physical exam within 24 hours of entering placement	Quarterly	Maintain	96.9%	99.1%	2.3%	98.4%	
Adoptions finalized within 9 months of a child being placed in an adoptive home	Quarterly	Maintain or Increase	98.2%	99.4%	1.2%	98.2%	
Number of Adoptions finalized	Year to Date	—	—	522 (CY 2022)	—	580 (CY 2021)	
Number of Kinship Legal Guardianships	Year to Date	—	—	199 (CY 2022)	—	153 (CY 2021)	
Percent of caseload levels compliant with established standards:	Quarterly						
-Intake workers		Increase	98.9%	95.2%	-3.7%	96.5%	
-Permanency workers		Maintain	100%	100%	0.0%	100%	
-Adoption workers		Maintain	98.7%	99.8%	1.1%	98.7%	

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Serve children and adolescents with emotional and behavioral health care challenges and intellectual and developmental disabilities through family-centered, community-based programs.		http://www.state.nj.us/dcf/about/divisions/dcsc/					
Number of New Jersey children receiving Children's System of Care (CSOC) services	Annual	—	—	66,849 (CY 2022)	—	58,957 (CY 2021)	
Number of New Jersey children served by Care Management Organizations	Annual	—	—	30,091 (CY 2022)	—	26,479 (CY 2021)	
Percent of children requiring an out of home treatment setting for a behavioral health issue that were served in New Jersey	Quarterly	Increase	100%	100%	0%	100%	
Percent of children where a crisis call was addressed by a Mobile Response Crisis Team and the child was able to stay safely in their home/current living arrangement http://www.state.nj.us/dcf/families/csc/mobile/	Quarterly	Maintain or Increase	98.9%	98.8%	-0.1%	99%	
Percent of children involved with a Care Management Organization who were maintained in their own home/living arrangement	Quarterly	Increase	93.8%	93.9%	0.1%	94%	
Percent of children in an out of home treatment setting who were discharged to a lower intensity of CSOC services or discharged to their home/current living arrangement	Quarterly	Increase	92.9%	94.7%	1.9%	93.3%	
Average length of stay in an out of home treatment setting for a behavioral health	Quarterly	—	11.3 Months	11.6 Months	2.7%	10.9 Months	
Provide educational services to students with disabilities and special needs in DCF Regional Schools or state operated / contracted facilities.		http://www.state.nj.us/dcf/about/divisions/oe/					
Total population served as of October 15th Educational Count (Ages 3 - 21)	Annual	Maintain or Increase		1,004 (October 2022)	—	1,058 (October 2021)	
Percent of eligible students graduating high school while enrolled.	Annual	—		97% (2021-2022)	—	98% (2020-2021)	
At-risk academic students in NJ who showed improvement in reading from pre- to post-test after being enrolled for 90 days	Annual	Maintain or Increase		62% (2021-2022)	—	56% (2020-2021)	
At-risk academic students in NJ who showed improvement in math from pre- to post-test after being enrolled for 90 days	Annual	Maintain or Increase		49% (2021-2022)	—	47% (2020-2021)	

Department Of Children and Families Performance Indicators: 4th Quarter CY 2022 (10/01/2022 - 12/31/2022)	Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average
Support child abuse prevention and intervention programs and services to women through a network of public/private partnerships and programs.	http://www.state.nj.us/dcf/about/divisions/dhcp/					
Percentage of Women's Services clients that have more strategies for enhancing their safety after receiving services <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	—	98% (FFY 2022)	—	96% (FFY 2021)
Percentage of Women's Services clients that have more knowledge of available community resources <i>(the Federal Standard is 65%)</i>	Annual	Maintain or Increase	—	96% (FFY 2022)	—	95% (FFY 2021)
Number of new clients served by a Domestic Violence PALS Program	Quarterly	—	113	187	65.5%	140
Number of adults entering a Domestic Violence residential shelter	Quarterly	—	805	714	-11.3%	693
Number of children entering a Domestic Violence residential shelter	Quarterly	—	795	593	-25.4%	652
Number of adults entering non-residential program services	Quarterly	—	4,737	4,561	-3.7%	4,739
Number of children entering non-residential program services	Quarterly	—	745	741	-0.5%	777
Number of Families served by a state funded Family Success Center	Quarterly	Maintain or Increase	13,923	10,293	-26.1%	10,632
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are appropriately immunized	Quarterly	Maintain or Increase	86%	84%	-2.3%	86%
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are screened for developmental delays	Quarterly	Maintain or Increase	81%	82%	1.2%	84%
Number of children that participated in a School Based Youth Services Program	Quarterly	—	10,573	16,810	59.0%	14,451
School Based Youth Services Program participants who totally or mostly agree that the program has helped them do better in school	Annual	Maintain or Increase	—	74.7% (2021-2022)	—	83.6% (2020-2021)
School Based Youth Services Program participants who totally or mostly agree that the program has helped them prepare for life after high school	Annual	Maintain or Increase	—	69.8% (2021-2022)	—	76.7% (2020-2021)